

Computer Capital Equipment
New equipment requests
FY09, Period 2

y=yes (full funding)
n=no
d=defer to next period
p=partial funding
o=other funding source

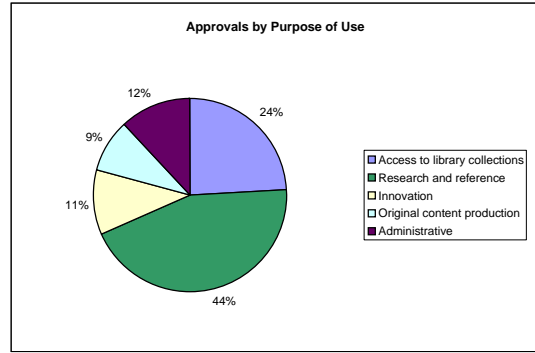
decision	unit	description	cost	CE budget funding	other funding	notes
p	Archives	Desktop computer and monitor	900	150		Student workers working on MIT theses and publications. Cascade a CPU; purchase new monitor only
y	Archives	Barcode scanner	170	170		For use in conjunction with the above equipment (student)
c	CAMS	Laptop (cascade)	0			For use by casual staff working on the DDC project in the Annex stacks
y	CAMS	Barcode scanner	170	170		Ben Abrahamse
o	CMS	Mac	1400		1400	Nancy Schrock. To be funded by Conservation program.
o	CMS	Mac	1400		1400	Shalini Patel. To be funded by Conservation program
p	Dewey	large LCD screens	10500	3000		7 screens requested; recommend approving 2 in this round and deferring the rest
d	ESL	A touchscreen for the Science new books display area that would show the new books in Science by using our RSS feeds	1650			Deferred pending further discussion of new service
y	ESL	Barcode Duplicator	500	500		For storage projects, and serial/journal barcoding
n	ESL	A Printer Plotter	9500			For professional large format printing as well as for technical and graphical printing
n	ESL	Laser Cutter	5000			Could be used in the library to make signs, engrave objects, and create displays
y	Humanities	1 of 2 Kindles	360	360		E-book reader, for circulation. Humanities bought one out of dept. funds; very heavily used
d	Humanities	2 of 2 Kindles	360			

y	Music	Music Notation Workstation	2400	2400		Music Section faculty are eager to have this available in the Library. Includes a Mac, a keyboard, and special music notation software
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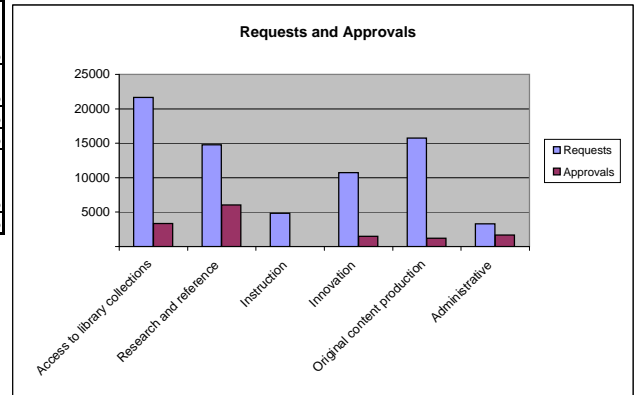
o	Rotch	Large format drum scanner	25000			The CE budget will not be adequate to fund this purchase. Steve and Keith will bring the study group's recommendation to SC for further discussion.
c	Rotch	Laptop (cascade)	0			Processing and Rotch Access staff, other staff working on Limited Access inventories and barcoding project
y	Rotch	One plasma screen with computer hookup	1500	1500		For group study; to be placed in one of the alcoves
y	Rotch	One large size monitor	800	800		To be mounted on the post near the ISP; to present virtual image browsery, and to provide other information about Rotch and the MIT Libraries.

Summary, Round 2 FY09

Value of equipment requested this round:	71,110	
Approved this round:		13750
Approved for repair/replace		900
Approved infrastructure changes		3800
Approved for new items		9050
Total approved		13,750



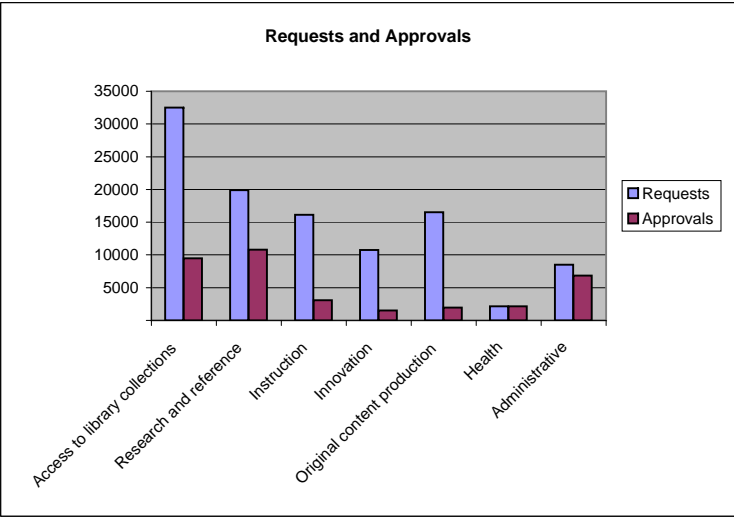
APPROVALS BY PURPOSE OF USE				
	Amount requested	Amount approved	%age Approved	%age of Total Approvals
Access to library collections	21657	3340	15%	24%
Research and reference	14800	6050	41%	44%
Instruction	4834	0	0%	0%
Innovation	10753	1510	14%	11%
Original content production	15767	1200	8%	9%
Administrative	3300	1650	50%	12%



Summary of infrastructure changes:	
Move to Mac from PC (E. Kajosalo)	2200
Move to laptop from desktop, dept. cost share (M. Feiden)	800
Move to laptop from desktop, dept. cost share (K. Sheehan)	800

Summary, FY09 YTD

Value of equipment requested:	106,437
Total budget FY09:	75,000
Approved for repair/replace	6433
Approved infrastructure changes	16454
Approved for new items	12970
Approved from CE requests	35,857
Out of cycle / misc. approvals	10,369
Total approvals	46,226



APPROVALS BY PURPOSE OF USE

	<i>Amount requested</i>	<i>Amount approved</i>	<i>%age Approved</i>	<i>%age of Total Approvals</i>
Access to library collections	32496	9459	29%	20%
Research and reference	19877	10827	54%	23%
Instruction	16134	3100	19%	7%
Innovation	10753	1510	14%	3%
Original content production	16500	1933	12%	4%
Health	2167	2167	100%	5%
Administrative	8510	6860	81%	15%
Out of cycle/misc.		10369		22%

