

Computer Capital Equipment
FY09, Period 1

y=yes (full funding)
n=no
d=defer to next period

decision	unit	description	cost	CE budget funding	notes
y	Archives	Laptop	2200	2200	Laptop for N. Murphy. Current CPU is due for an upgrade; this is the third request for a laptop for Nora, whose work involves presentations and work in various locations
y	CAMS	Laptop	2200	2200	Laptop for R. Lubas. Current CPU is due for an upgrade for Vista
y	CMS	Laptop	2200	2200	Laptop for Ann Marie Willer. To be used in stacks and library facilities for assessing materials considered for digitization
y	Dewey	Large wall-mounted LCD screen with laptop connector	1000	1000	For group study room. Dewey has received positive feedback on similar equipment already in place, and requests for more
y	Dewey	New computer with dual monitor display for data/GIS public computer.	1200	600	Cascade CPU; purchase two monitors, RAM, and video card
d	ESL	A touchscreen for the Science new books display area that would show the new books in Science by using our RSS feeds.	1650		Defer pending further analysis
d	Humanities	Mac laptop	2354		Mac laptop upgrade for Lisa Horowitz. Defer pending Mac support policy
n	Humanities	Networked color printer for staff use	1000		There are other options available for color printing
y	Music	Laptop	2200	2200	Laptop upgrade from desktop for Peter Munstedt. Current computer due for an upgrade for Vista.
y	Music	Large-screen LCD monitor, wallmounted, for conference room	8000	2000	Room is heavily used for instruction, for classes by Music Section, and for meetings

y	Public Service	Adaptive Technology software upgrades	4333	4333	Required to keep public adaptive technology stations current
y	Rotch	Dual media scanner	900	900	Will replace both the flat bed and slide scanner with one unit. Equipment to be used primarily by public, mostly faculty and TAs
y	Rotch	2 TB external hard drive	600	600	For GIS services
n	Rotch	2 flat screen monitors with built-in swivel for service desk.			We were unable to locate this item; request may be reactivated if we get more information about how/where to order
d	Rotch	Large format drum scanner	22000		For digitizing maps and plans. Defer pending further analysis
d	TechOps	Projector	1200		Upgrade for Science's portable projector. Currently have an older projector used for staff meetings, all-staff presentations, candidate presentations, etc.

Total requests	53037
Total CE budget funded	18233

