

Computer Capital Equipment
FY08, Period 1

| |
|------------------------|
| y=yes (full funding) |
| n=no |
| d=defer to next period |
| p=partial funding |
| o=other funding source |

| decision | unit | description | cost | CE budget funding | other funding | notes |
|----------|----------------------|---|-----------|-------------------|---------------|--|
| y | Access Serv - Hayden | barcode scanner | \$ 750 | \$ 750 | | in support of shelf reading & in-house stats gathering |
| y | Aero | flatbed color scanner | \$ 800 | \$ 800 | | for patron use w/ print-only materials |
| y | Barker | self check machine (upgrade) | \$ 17,100 | \$ 17,100 | | supports patron self-service goal; current unit is failing |
| n | Barker | laptop/docking stations for processing staff member | \$ 2,100 | | | practice is not to fund laptops for individual processing staff |
| o | Coll Mngt Serv | planetary scanner for LSA | \$ 25,000 | | \$25,000 | |
| y | Dewey | large, wall-mounted LCD w/ laptop connection | \$ 1,500 | \$ 1,500 | | high demand by Sloan students; standard equipment in peer institutions |
| d | Dewey | public scanning kiosk | \$ 21,000 | | | wait for task force study |
| d | Document Services | 11x17 ADF scanner for ILB & ILL | \$ 6,000 | | | will be split-funded by Doc Serv & CE |
| n | Document Services | MacBook for Jen Morris | \$ 2,115 | | | should be funded by Doc Serv |
| n | Humanities | networked color printer | \$ 900 | | | HUM staff have easy access to color printer in Dir Off |
| y | Music | 11x17 flatbed scanner | \$ 1,015 | \$ 1,015 | | support of music reserves |
| o | Public Services | hard/software for online tutorials | \$ 3,025 | | \$ 3,025 | |
| p | Public Services | 3 loaner laptops (replacements) | \$ 2,400 | \$ 2,400 | | requested units at \$1,365 each; funded at \$800 each |
| d | Public Services | video/audio "capture" system for DIRC | \$ 8,400 | | | defer pending further discussion in Steering Cte |
| y | Public Services | 16 small LabelWriter printers @ \$86 each | \$ 1,376 | \$ 1,376 | | in support of R2 recommendations |
| d | Science | public scanning kiosk | \$ 21,000 | | | wait for task force study |
| y | STS | routine upgrades for FY08 | \$ 34,580 | \$ 34,580 | | standard equipment out of spec/needng replacement |

| | | |
|------------------------|------------|----------|
| total requests | \$ 149,061 | |
| total CE budget funded | \$ 59,521 | |
| total other funding | | \$28,025 |

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|------------------------------------|-----------|
| total funded Period 1 (CE & other) | \$ 87,546 |
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Period 1 Approvals by Purpose

