

FY2007 Q2 (as approved by Steering Committee)

Key:

y=yes

n=no

d=defer to next quarter

c=cascade, to be filled with equipment already in stock

p=partial approval

w=withdrawn by unit

o=other source; filled outside of CE funding

Priority "STS" indicates routine upgrade not specifically requested by department

decision	dept	#	cost estimate	approved total	Adj. Total	title	priority	P/S	for
d	Access-Services	376	290			19" LCD monitor		1 staff	Alan Rostoff
d	Access-Services	380	290			1 of 3: black 19" LCD monitor to upgrade a 17" monitor at the Hayden Service desk		2 staff	Desk staff (hades-lib)
d	Access-Services	418	290			2 of 3: black 19" LCD monitor to upgrade a 17" monitor at the Hayden Service desk		3 staff	Desk staff (hades-lib)
d	Access-Services	419	290			3 of 3: black 19" LCD monitor to upgrade a 17" monitor at the Hayden Service desk		4 staff	Desk staff (hades-lib)
Total expenditure									
y	Admin	432	2100	2100		New laptop for Robin Deadrick. Her current IBM laptop is showing signs of failure to various components and is running very slowly. This is priority # 1 and was appoved out of cycle		1 staff	Robin Deadrick
d	Admin	433	2150			New laptop, dock, and spare A/C adapter for older laptop Dell C640 replacement Priority # 2 for Admin Services		2 staff	Keith Glavash
Total expenditure									
					2100				
Adjusted total						2100			
n	ALS	372	2306			Dell Latitude D620 E-Quote # E008326120		1 staff	Miguel Rivera
Total expenditure									
n	Barker	315	2100			Laptop for staff use		1 staff	Denise O'Malley
p	Barker	430	2380	891		Upgrade Diana Daigle's out-of-spec and ailing computer (currently Pentium4 1.7ghz) to a laptop with 2 docking stations (Dell Latitude X1, >1G RAM, new keyboard and mouse for each docking station)		2 staff	Diana Daigle

p	Barker	426	2640	1181	A laptop with 2 docking stations with one 19" flat panel monitor for new staff (LA-II) in the ESL Public Service team (one workspace already has a 19" monitor available).	3 staff	New staff working in Bark
p	Barker	429	2350	850	A laptop with 2 docking stations for new staff (LA-III) in the ESL Public Service team (workspaces already have monitors).	4 staff	New staff working in Bark
d	Barker	333	3600		14 - 19" flat panel monitors	5 public	
d	Barker	334	1150		Upgrade to the Barker staff copier to network it. Cost: \$1,150 for the necessary hardware.	6 staff	All Barker Staff
y	Barker	431	2100	2100	An upgraded laptop for Anne Graham (Dell Latitude X1 with >1G RAM)	7 staff	Anne Graham
Total expenditure				5022			
y	CAMS	381	2100	2100	Laptop with sufficient memory to support basic applications plus OCLC Connexion client, Aleph, and a wireless connection.	1 staff	Stephen Skuce, Rare Boc
d	CAMS	318	290		19" flatscreen monitor	2 staff	Jane Marcus
d	CAMS	317	290		19" flatscreen monitor	3 staff	P.J. Buehler
d	CAMS	329	290		19" flatscreen monitor	4 staff	Grace Wiersma
d	CAMS	324	290		19" flatscreen monitor	5 staff	Macee Damon
d	CAMS	321	290		19" flatscreen monitor	6 staff	Ray Schmidt
d	CAMS	319	290		19" flatscreen monitor	7 staff	Gordon Thomas
d	CAMS	320	290		19" flatscreen monitor	8 staff	Mary Jeanne Yuen
d	CAMS	322	290		19" flatscreen monitor	9 staff	Linda Cuccurullo
d	CAMS	330	290		19" flatscreen monitor	10 staff	Stephen Skuce
d	CAMS	328	290		19" flatscreen monitor	11 staff	Jennifer Edwards
d	CAMS	327	290		19" flatscreen monitor	12 staff	Ben Abrahamse
d	CAMS	326	290		19" flatscreen monitor	13 staff	Arnie Sheinfeld
d	CAMS	325	290		19" flatscreen monitor	14 staff	Walter Powers
d	CAMS	323	290		19" flatscreen monitor	15 staff	Kathy Hamilton
Total expenditure				2100			
o	CMS	442	1695		EMC Captiva QuickScan Pro (Level 3) software. Cost for Level 3 is \$1,695. http://store.captivasoftware.com/	1 staff	Annex staff: Cassandra F
y	CMS	301	2100	2100	Upgrade laptop currently at 1.13 GHz.	2 staff	Melissa Feiden Moses C
y	CMS	443	170	170	Barcode scanner	3 staff	Nancy Schrock conserva
c	CMS	397	850		Upgrade for rsc01 currently running at 1100	STS staff	nmurphy (Archives)
c	CMS	408	850		Upgrade for pres-4 currently running at 1300	STS staff	Nick & Kate
c	CMS	409	850		Upgrade for pres-3 currently running at 1300	STS staff	Nancy Schrock
Total expenditure				2270			
Purchased with other funding				1695		staff	
Value of cascades				2550		staff	
Adjusted total				6515			

d	Dewey	347	12000		Integrated Whiteboard/Projection System similar to StarBoard p-50x or SMART Board Model 680 (with a ceiling mounted projector) or a Model 3000i Rear Projection unit.	1 public	All Dewey Staff
y	Dewey	349	2100	2100	A Dell D-410 laptop with 1GB RAM replace a 4-year old Dell C-640 laptop with a lighter model. Her current machine shuts down repeatedly throughout the day for no apparant reason.	2 staff	Maggie Bartley
c	Dewey	421	700		Replace shared printer used by Dewey Librarians - it's been acting up for some time - Tim knows the details.	3 staff	Bob Kehner, Maggie Bart
y	Dewey	386	170	170	A replacement Barcode Scanner for the circ work area.	4 staff	Dewey Circulation Staff
y	Dewey	383	2100	2100	A Dell D-410 laptop with 1GB RAM to replace a C-400 laptop (1.2 GHz 768MB RAM) that is below minimum spec.	5 staff	Elke Piontek-Ma
c	Dewey	385	850		Upgrade a Dell GX-400 (1.7GHz) and move from the public area to the circulation work area.	6 staff	Dewey Circ Staff
c	Dewey	384	850		Upgrade a Dell GX-400 (1.7GHz) and move from the public area to the circulation work area.	7 staff	Dewey Circ Staff
y	Dewey	388	170	170	A new Barcode Scanner for the circ work area.	8 staff	Dewey Circulation Staff
y	Dewey	387	170	170	A new Barcode Scanner for the circ work area.	9 staff	Dewey Circulation Staff
c	Dewey	402	850		Upgrade for dew-cd-7 currently running at 1000 STS	staff	processing student
Total expenditure				4710			
Value of cascades				3250			
Adjusted total					7960		
y	Director	420	733	733	laser printer replacement repairs attempted new machine recommended by LTE and installed July 2006	1 staff	DO staff: Mary Cabral, M
y	Director	422	2100	2100	upgrade of current laptop; specific machine to be deteremined with Steve; lightest possible.	2 staff	Steve Gass
y	Director	441	340	340	upgrade of RAM from 512MG to 2G	3 staff	Heather Denny, Commun
Total expenditure				3173			
Adjusted total					3173		

y	Doc-Services	373	170	170	Need Barcode Scanner for Scanning Lab. Already received out of cycle.	0 staff	Scanning Lab Staff
o	Doc Services	374	525		Document Scanner, HP 7650, available at GovConnection	1 staff	ILB staff
o	Doc Services	375	1265		Upgrade Hum-cd-2 with an OptiPlex GX620 Minitower - Advanced Current machine cannot handle software that needs to run on it. Crashes constantly.	2 staff	ILB staff
y	Doc Services	423	2100	2100	Dell Latitude D620 at least 2.00GHz D/Port Advanced Port Replicator unless the one for the existing D600 will work. The existing laptop DSV08 has had major problems processing the data and images that the operator needs to work with.	3 staff	Christine Quirion
Total expenditure				2270			
Purchased with other funding			1790				
Adjusted total				4060			
y	Humanities	378	2100	2100	Laptop to upgrade from a GX400 at 1.7 GHz	1 staff	Georgiana McReynolds
y	Humanities	382	2114	2114	MacBook Pro - upgrade from Powerbook which has a 1GHz processor. We are requesting: 15.4-inch widescreen display 1440x900 resolution 2.16GHz Intel Core Duo(1) 1GB (single SO-DIMM) 667MHz DDR2 SDRAM 100GB 5400-rpm Serial ATA hard drive 4x SuperDrive ATI Mobility Radeon X1600 with 256MB GDDR3 memory One FireWire 400 and two USB 2.0 ports	2 staff	Theresa Tobin
d	Humanities	379	260		black 17" LCD monitor	3 staff	Lisa Horowitz
c	Humanities	370	850		CPU cascade upgrade for old machine attached to scanner. Replacing GX50 with 400 MHx CPU	4 public	
d	Humanities	336	260		1 of 2 black 17" LCD monitors for public computing	5 public	
d	Humanities	337	260		2 of 2 black 17" LCD monitors for public computing	6 public	
c	Humanities	425	850		Cascaded computer	7 staff	jceggles
Total expenditure				4214			
Value of cascades			1700				
Adjusted total				5914			
d	Lindgren	438	260		Flat screen monitor for Pharos unit	1 public	
Total expenditure							
d	Music	377	290		19" LCD monitor	1 staff	Christie Moore
d	Music	343	780		17" black LCD monitors (3)	2 public	
d	Music	344	260		17" black LCD monitor	3 staff	Peter Munstedt
Total expenditure							

c	PS	371	850		A cascaded PC for inside the Information Intersection.	1 public
Total expenditure						
	Value of cascade		850			public
	Out of cycle		193		Monitor for Stata	public
Adjusted total					1043	
c	Rotch	424	2100		Laptop	1 staff Processing Staff (Kate G)
y	Rotch	427	200	200	Barcode Scanner. It is imperative that the barcode scanner have a USB connection, not PS/2 such as the Metrologic MET952072A38.	2 staff Anne Kazlauskas
y	Rotch	428	200	200	Barcode Scanner. It is imperative that the barcode scanner have a USB connection, not PS/2 such as the Metrologic MET952072A38.	3 staff Kate Gyllensvard
d	Rotch	359	290		Viewsonic VA912B 19 inch LCD flat panel monitor. GovConnection item number: 6153315. Cost as of April 3, 2006: \$275.31.	4 staff Anne Kazlauskas
d	Rotch	360	290		Viewsonic VA912B 19 inch LCD flat panel monitor. GovConnection item number: 6153315. Cost as of April 3, 2006: \$275.31.	5 staff Kate Gyllensvard
Total expenditure						
	Value of cascade		2100		400	
Adjusted total					2500	
y	RVC	440	200	200	Barcode Scanner. It is imperative that the barcode scanner have a USB connection, not PS/2 such as the Metrologic MET952072A38.	1 staff John Melczer, Sam Sado
c	RVC	411	850		Upgrade for rvc-cd-1 currently running at 1100 STS	public
Total expenditure						
	Value of cascade		850		200	
Adjusted total					1050	
n	Science	436	300		Upgrade the Science staff copier to network unit: Konica 7022 copier.	1 staff All library staff - primarily
d	Science	435	290		Flat screen monitor for ADA station	2 public
d	Science	357	870		3 19" monitors	3 staff Anna Gold Howard Silve
p	Science	434	2350	850	Laptop & 2 docking stations for Laura McWilliams.	4 staff Laura McWilliams
n	Science	355	700		New VCR/DVD units for Hayden Basement	5 public
c	Science	439	850		Upgrade Processing PC (student) with cascade.	6 staff Student and casual worke
c	Science	437	1500		Public Color printer for Hayden	7 public
Total expenditure						
	Value of cascade		2350		850	
Adjusted total					3200	

FY07Q2 Summary

Total requested this round: 84,028

ADJUSTED TOTALS

(Includes approvals (full & partial), cascades, funded from other sources, repairs and replaced equipment)

Total adjusted approvals: 44,637

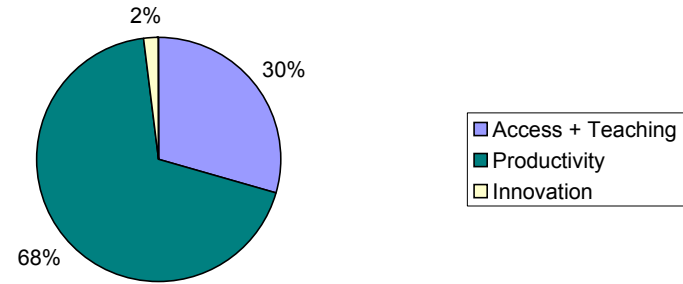
ADJUSTED APPROVALS BY PURPOSE OF USE

	Amount requested	Amount approved	%age Approved	%age of Total Approvals
Access	16385	8978	55%	20%
Productivity	48623	30609	63%	69%
Innovation	12850	850	7%	2%
Health	1970	0	0%	0%
Teaching	4200	4200	100%	9%
Direct Use by Public	22200	4243	19%	10%
Access + Teaching	20585	13178	64%	30%

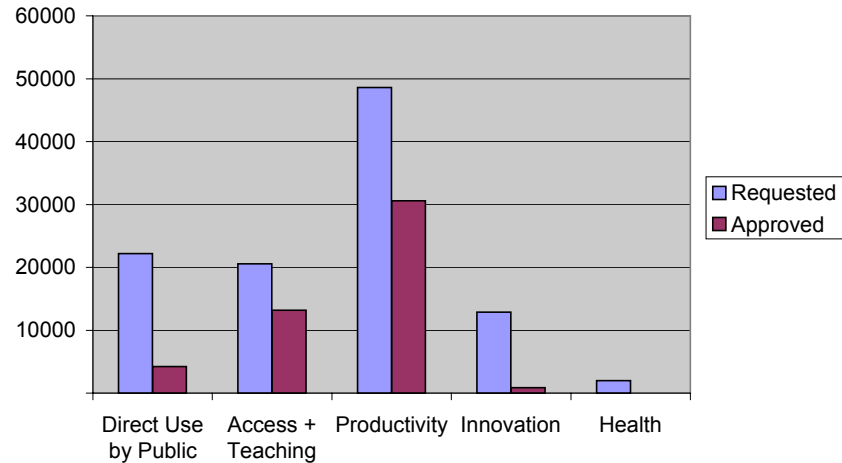
ADJUSTED APPROVALS BY DEPARTMENT

Access Services	
Admin Services	2100
ALS	
Archives	
Barker	5022
CAMS	2100
CMS	6515
Dewey	7960
Director	3173
Doc-Services	4060
Humanities	5914
Lindgren	
Music	
Public Services	1043
Rotch	2500
RVC	1050
Science	3200

Q2 Approvals by Purpose



Q2 Requests and Approvals by Purpose



FY07 Year to Date after Q2

Total requested YTD: **130,029**

ADJUSTED TOTALS

(Includes approvals (full & partial), cascades, funded from other sources, repairs and replaced equipment)

Total adjusted approvals: **84,554**

ADJUSTED APPROVALS BY PURPOSE OF USE

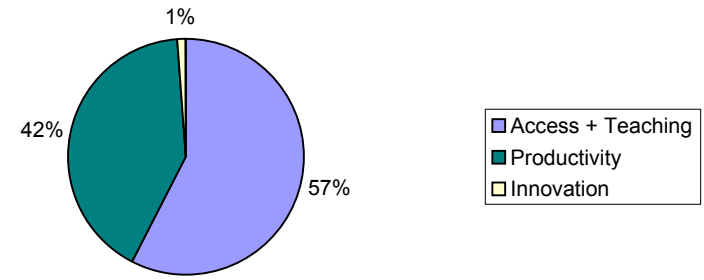
	Amount requested	Amount approved	% Approved	% of Total Approvals
Access	19555	12218	62%	14%
Productivity	59367	35199	59%	42%
Innovation	12850	850	7%	1%
Health	1970		0%	0%
Teaching	36287	36287	100%	43%

Direct use by public	57457	39570	69%	47%
Access + Teaching	55842	48505	87%	57%

ADJUSTED APPROVALS BY DEPARTMENT

Access Services	
Admin Services	3720
ALS	
Archives	
Barker	5022
CAMS	2100
CMS	6515
Dewey	10390
Director	3173
Doc-Services	7030
Humanities	5914
Lindgren	
Music	
Public Services	25130
Rotch	10500
RVC	1050
Science	4010

YTD Approvals by Purpose



Requests and Approvals by Purpose (YTD)

