

**FY2007 Q1**

decision	dept	#	cost estimate	approved total	Adj. Total	title	brief desc	priority	comment	P/S
c	Admin	309b	\$810.00			Provide two replacement PCs. I	Upgrade	2		staff
c		354	\$810.00			Karin O'Loughlin's former mach	Upgrade	3		staff
Approved total					0					
Value of cascade				1620						
Adjusted total					1620					
d	Aero	332	1,200			A color printer to replace an exi	Printer	1	Ruben has repaired	staff
Approved total										
d	Barker	315	\$1,954.00			Laptop for staff use	Laptop	2	would free up a cas	staff
d	Barker	333	\$3,600.00			16 - 17" flat panel monitors	Monitor	3		public
d	Barker	334	\$1,150.00			Upgrade to the Barker staff cop	Other	4		staff
Approved total										
d	CAMS	318	275			19" flatscreen monitor	Monitor	2		staff
d	CAMS	317	275			19" flatscreen monitor	Monitor	3		staff
d	CAMS	329	275			19" flatscreen monitor	Monitor	4		staff
d	CAMS	324	275			19" flatscreen monitor	Monitor	5		staff
d	CAMS	321	275			19" flatscreen monitor	Monitor	6		staff
d	CAMS	319	275			19" flatscreen monitor	Monitor	7		staff
d	CAMS	320	275			19" flatscreen monitor	Monitor	8		staff
d	CAMS	322	275			19" flatscreen monitor	Monitor	9		staff
d	CAMS	330	275			19" flatscreen monitor	Monitor	10		staff
d	CAMS	328	275			19" flatscreen monitor	Monitor	11		staff
d	CAMS	327	275			19" flatscreen monitor	Monitor	12		staff
d	CAMS	326	275			19" flatscreen monitor	Monitor	13		staff
d	CAMS	325	275			19" flatscreen monitor	Monitor	14		staff
d	CAMS	323	275			19" flatscreen monitor	Monitor	15		staff
Approved total										
d	CMS	301	1954			Upgrade laptop currently at 1.1:	Laptop	4		staff
Approved total										
d	Dewey	347	12000			Integrated Whiteboard/Projectic	Other	1		public
d	Dewey	348	3000			A Lenovo T-60 or equal with a 2	Laptop	2		staff
d	Dewey	349	2000			A Dell D-410 Laptop with a 2.0	Laptop	5		staff
c	Dewey	257	810			A Dell desktop computer with C	Upgrade	6		public
c	Dewey	258	810			A Dell desktop computer with C	Upgrade	7		public
c	Dewey	256	810			A Dell desktop computer with C	Upgrade	8		public
Approved total										
Value of cascades				2430						
Adjusted total					2430					

c	<b>Doc-Services</b>	313	1350	Old CPU is 400mhz.	Upgrade	1	staff	
c	Doc Services	366	810	Upgrade DSV01	Upgrade DSV01		staff	
c	Doc Services	367	810	Upgrade DSV06	Upgrade DSV06		staff	
Approved total this round								
Value of cascades		2430						
Adjusted total				2430				
d	<b>Humanities</b>	336	225	1 of 2 black 17" LCD monitors f	Monitor	4	public	
d	Humanities	337	225	2 of 2 black 17" LCD monitors f	Monitor	5	public	
Approved total								
d	<b>Music</b>	343	675	17" black LCD monitors (3)	Monitor	2	public	
d	Music	344	225	17" black LCD monitor	Monitor	3	staff	
Approved total								
y	<b>PS</b>	345	24087	24087	We are requesting twenty-one c CPU		public	
Approved total		24087		24087				
y	<b>Rotch</b>	358	8000	8000	Ceiling mounted projector for G	Projector	2	public
d	Rotch	359	275		Viewsonic VA912B 19 inch LCE	Monitor	3	staff
d	Rotch	360	275		Viewsonic VA912B 19 inch LCE	Monitor	4	staff
d	Rotch	363	1954		Dell Latitude D610 Laptop	Laptop	5	staff
Approved total		8000						
d	<b>Science</b>	357	825		3 19" monitors	Monitor	6	staff
c	Science	364	810		Upgrade Science LAN Spare U	Upgrade	7	public
d	Science	355			New VCR/DVD units for Hayde	Other	4	defer pending Bark
Approved total								
Value of cascade		810						
Adjusted total				810				

**Key:**

y=yes

n=no

d=defer to next quarter

c=cascade, to be filled with equipment already in stock

p=partial approval

w=withdrawn by unit

o=other source; filled outside of CE funding