

FY2006Q4

decision	dept	#	cost estimate	approved total	Adj. Total	title	brief desc	priority	comment	P/S
o	Access-Services	341	1200			Flatbed scanner with automatic Other		1		staff
y	Access-Services	340	1150	1625		Mac iBook (or PowerPC, as det Laptop		2	price includes softw	public
y	Access-Services	339	1954	1954		IBM Thinkpad (or other model a Laptop		3		public
n	Access-Services	338	225			17" black LCD monitor to replac Monitor		4	below minimum	staff
Approved total					3579					
y	Admin	309a	\$810.00	810		Provide two replacement PCs. I Upgrade		1		staff
Approved total					810					
o	ALS	306	900			(4) 17" flat screen monitors reqt Monitor				staff
o	ALS	307	2200			(8) 19" flat screen monitors reqt Monitor				staff
c	ALS	308	0			Cascade (1) 17" flat screen moi Monitor				staff
Approved total										
Value of cascade					225					
Value of out-of-cycle approval					984					
Value of out-of-cycle approval					3100					
Adjusted total					4309					
y	Archives	346	\$1,954.00	1954		Upgrade of laptop for fall 2006. Laptop				staff
Approved total					1954					
y	Barker	316	700	700		Replacement laser printer for B. Printer		1		public
c	Barker	305	20000			Self-check machine (cascaded) Other		6		public
o	Barker	272	1954			Dell laptop and port replicator. Laptop		5	STS will buy	staff
Approved total					700					
Value of cascade					20,000					
Adjusted total					20700					
o	CAMS	314	275			19" flatscreen monitor (purch: Monitor		0	purchased in Q3	staff
d	CAMS	331	810			CPU at current speed/memory : Upgrade		1	Pam wants to try pu	staff
Approved total										
Value of out of cycle approval					58					
Value of out of cycle approval					275					
Adjusted total					333					
y	CMS	350	1350	1350		CPU with a minimum of 80 GB, Upgrade		1		staff
o	CMS	312	275			19" flat screen monitor	Monitor	2	purchased in Q3	staff
o	CMS	311	275			19" flat screen monitor	Monitor	3		staff
Approved total					1350					
Value of out-of-cycle approval					550					
Adjusted total					1900					
y	Dewey	249	2000	2000		A Dell D-410 Laptop with a 2.0 Laptop		3		staff
c	Dewey	250	0			Cascade a Dell C-640 laptop to Upgrade		4		staff
Approved total					2000					
Out of cycle approval					149					
Value of cascade					1954					
Adjusted total					4103					
y	Doc Services	310	1350	1350		Old CPU is 1.4 ghz. This equip Upgrade		2		staff
Approved total this round					1350	1350				

o	Humanities	289	1100		Desktop computer with black LCD CPU with m	0 out of cycle	staff
y	Humanities	266	1954	1954	Upgrade to Dell Latitude X200, Upgrade	2 will start July	staff
y	Humanities	335	\$2,176.00	2176	Upgrade to older laptop, a Latiti Upgrade	2 will start June or Jul	staff
n	Humanities	353	275		19" black LCD monitor	Monitor	3 below minimum
Approved total				4130			
Value of out-of-cycle approval				984			
Value of out-of-cycle approval				1100			
Adjusted total					6214		
n	Music	342	\$275.00		19" black LCD monitor	Monitor	1 below minimum
Approved total							
n	Rotch	296	7610		Equipment for Rotch Collaborat Other		3 cannot approve unti public
n	Rotch	362			Audio-visual equipment in Rotcl Other		6 public
Approved total							
n	RVC	361	\$275.00		Viewsonic VA912B 19 inch LCE Monitor		1 below minimum
Approved total							
y	Science	351	2500	2500	Upgrade Louisa Rogers' laptop Laptop	1	staff
c	Science	294	1954		Laptop for Temporary Librarian Laptop	2 cascade from Louis	staff
y	Science	352	1954	1954	Replace Processing Laptop Laptop	5	staff
c	Science	356	1287		Olimpia - 2nd laptop (Mac Powe Laptop	3 cascade from powe	staff
Approved total				4454			
Value of cascade				1954			
Value of cascade				1000			
Value of out of cycle purchas				1863			
Adjusted total					9271		

Key:

y=yes

n=no

d=defer to for now

c=cascade, to be filled with equipment already in stock

o=other source; filled outside of CE funding

FY2006 Q4 -- Summary

Target for Q4	20,800
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Total approved	20,327	
Approved for access:	5629	28%
Approved for productivity:	12744	63%
Approved for creative:		0%
Approved for health:		0%
Approved for teaching	1954	10%
Approved for public	4279	21%
Approved / access + teaching	7583	37%

ADJUSTED TOTALS

(Includes approvals plus cascades and out-of-cycle approvals.)

Total adjusted approvals:	54,523
Access Services	3579
Admin Services	810
ALS	4309
Archives	1954
Barker	20700
CAMS	333
CMS	1900
Dewey	4103
Director	
Humanities	6214
Lindgren	
Music	
Rotch	
RVC	
Science	9271