

FY2006 -- Q3

decision	dept	#	cost	estimat	approved	total	Adj. Total	title	priority	comment	P/S
y	Access-Ser	261	800	800				Upgrade to shared staff computer. The	1		staff
y	Access-Ser	287	150	150				1 of 2 barcode scanners for Circ staff	2		staff
y	Access-Ser	286	150	150				2 of 2 barcode scanners for Circ Supe	3		staff
y	Access-Ser	267	500	500				Unitech PT-630 portable data collecti	4		staff
y	Access-Ser	290	275	275				1 of 2 LCD monitors (preferably black)	5		public
y	Access-Ser	291	275	275				2 of 2 LCD monitors (preferably black)	6		public
Approved total					2150						
y	Archives	295	1954	1954				Upgrade of computer from desktop to	1	out of cycle approval	staff
c	Archives	304						Cascade Craig's 19" CRT monitor from	2		staff
Approved total					1954						
Value of cascade					400						
Adjusted total					2354						
y	Barker	292	800	800				A computer to work with a new microfi	1		public
y	Barker	274	500	500				Unitech PT-630 portable data collectio	2		staff
y	Barker	282	465	465				Omni-directional Checkpoint Bar Code	3		staff
					1225					approve Diana's; other 3 approved as 17"	
p	Barker	237	1600					4 - 19" flat-panel LCD monitors	4	units	staff
d	Barker	272	1850					Dell laptop and port replicator.	5		staff
c	Barker	303						Cascaded 19" CRT monitor to replace	6	from Dewey	staff
Approved total					2990						
Value of cascade					400						
Adjusted total					3390						
y	CAMS	285	800	800				Replacement CPU up to current stand	1		staff
Approved total					800						
y	CMS	298	800	800				Upgrade to CPU currently at 1000MHz	1		staff
y	CMS	299	800	800				Upgrade to CPU currently at 1000MHz	2		staff
y	CMS	300	800	800				Upgrade to CPU currently at 1000MHz	3		staff
d	CMS	301	1850					Upgrade laptop currently at 1.13 GHz.	4		staff
Approved total					2400						
p	Dewey	179	2000	1600				(5)19" LCD Monitor to replace 19" CR	1	approved for 4	staff
y	Dewey	254	800	800				A Dell desktop computer to meet curre	2		staff
y	Dewey	255	800	800				A Dell desktop computer to meet curre	3		staff
y	Dewey	253	800	800				A Dell desktop computer to meet curre	4		staff
d	Dewey	256	800					A Dell desktop computer with CD-RW	5	upgrades wait for planned DIRC	public
d	Dewey	257	800					A Dell desktop computer with CD-RW	6	upgrades wait for planned DIRC	public
d	Dewey	258	800					A Dell desktop computer with CD-RW	7	upgrades wait for planned DIRC	public
d	Dewey	249	2000					A Dell D-410 Laptop with a 2.0 GHz p	9		staff
d	Dewey	250						Cascade Anita Perkins' Dell C-640 lap	10		staff
y	Dewey	251	3300	3300				(12) 17" LCD monitor to replace CRT	8		public
Approved total					7300						
Out of cycle approval					149						
Adjusted total					7449						

o	Director	283	1200			an upgrade to the current color laserjet printer tha out of cycle	staff
Approved total							
		Value of out-of-cycle purchase		1200			
Adjusted total				1200			
y	Humanitie	289	1100	1100		Desktop computer with black LCD mo	1 staff
d	Humanities	266	1850			Upgrade to Dell Latitude X200, CPU s	2 position vacant staff
y	Humanities	193	400	400		1 of 3 19" LCD monitor We are reque	3 staff
y	Humanities	262	800	800		Upgrade to staff computer. The CPU s	4 staff
y	Humanities	194	400	400		2 of 3 19" LCD monitor We are requ	5 staff
y	Humanities	195	400	400		3 of 3 19" LCD monitor 19" LCD mo	6 staff
Approved total				3100			
y	Lindgren	238	825	825		Three 17" Flat Screen Monitors - Joe	1 staff
Approved total				825			
y	Music	265	\$400.00	400		19" LCD monitor as upgrade to a 17" C	1 staff
y	Music	288	550	550		Requesting 2 LCD monitors for the Cir	2 staff
Approved total				950 950			
o	Rotch	297	2180			Already purchased -- Laptop for Ann W	1 out of cycle staff
d	Rotch	296	7610			Equipment for Rotch Collaborative Wo	3 public
y	Rotch	302	500	500		Maxtor 300GB One Touch II External	2 staff
Approved total				500			
		Value of out-of-cycle purchase		2180			
Adjusted total				2680			
y	RVC	281	400	400		19" LCD Flat screen monitor	1 staff
Approved total				400			
y	Science	293	1850	1850		Replace Jen Harter's laptop computer	1 staff
y	Science	180	1650	1650		Six 17" Flat Screen Monitors - Angie,	2 staff
d	Science	294	1850			Laptop for Temporary Librarian	3 position vacant staff
Approved total				3500			
		Value of out of cycle purchase		35			
Adjusted total				3535			

Key:

y=yes
n=no
d=defer to Q4 06 (April)
c=cascade, to be filled with equipment already in stock
p=partial approval
o=other source; filled outside of CE funding

Total requested this round:	50,434
Target	23,000

Total approved	26,869	
Approved for access:	4650	17%
Approved for productivity:	16419	61%
Approved for creative:		0%
Approved for health:	5300	20%
Approved for teaching		0%
Approved for public	4650	17%
Approved / access + teaching	4650	17%

ADJUSTED TOTALS

(Includes approvals plus cascades and out-of-cycle approvals.)

Total adjusted approvals:	31,633
Access Services	2150
Archives	2354
Barker	3390
CAMS	1200
CMS	2400
Dewey	7449
Director	1200
Humanities	3100
Lindgren	825
Music	950
Rotch	2680
RVC	400
Science	3535