

FY2005 Q1 Proposal for Steering Committee

decision	dept	#	cost estimate	approved	total	Adj. Total	title	priority	P/S
y	Access-Services	133	1150	1625			Computer with black flat screen	1	staff
c	Access-Services	134	2000	200			Upgrade to Circ's staff laptop. C	2	staff
Approved total this round					1825				
Value of cascade					1800				
Adjusted total						3625			
y	ALS	161	800	800			Replace GX100 @ 566MHz (LM	1	staff
y	ALS	162	800	800			Replace GX100 @ 566MHz (M	2	staff
y	ALS	163	800	800			Replace GX100 @ 433MHz (W	3	staff
y	ALS	164	800	800			Replace GX100 @ 600MHz (DI	4	staff
y	ALS	165	800	800			Replace GX100 @ 566MHz (W	5	staff
y	ALS	166	800	800			Replace GX100 @ 600MHz (G.	6	staff
y	ALS	167	800	800			Replace GX100 @ 566MHz (M	7	staff
d	ALS	170	800				Replace GX260 @ 1GHz (CF)	8	staff
y	ALS	168	800	800			Replace GX100 @ 400MHz (G.	9	staff
y	ALS	169	800	800			Replace GX100 @ 400MHz (G.	10	staff
Approved total this round					7200	7200			
Aero									
Approved total this round									
c	Archives	156	1800				Cascaded laptop to replace exi:	1	staff
c	Archives	157	920				Standard PC and Monitor (this i	2	staff
y	Archives	158	1325	800			New more powerful CPU. Most	3	staff
y	Archives	159	75	75			Wand (or pen-type) barcode sc.	4	staff
Approved total this round					875				
Value of cascades					3035				
Adjusted total						3910			

y	Barker	144	2200	2200	Laptop to replace Dell Latitude	1 staff
y	Barker	145	630	630	Three barcode scanners	2 staff
y	Barker	146	1000	1000	Mimio Xi (interactive whiteboard)	3 public
d	Barker	147	600		Color laser printer	4 staff
Approved total this round				3830	3830	
y	CAMS	148	825	825	Current CPU (GX100--566 MHz)	1 staff
y	CAMS	149	800	800	Current CPU (GX100--566 MHz)	2 staff
Approved total this round				1625	1625	
y	CMS	171	210	210	Metrologic Voyager barcode sc	1 staff
c	CMS	173	1800		Laptop with processing speed ε	2 staff
Approved total this round				210		
Value of cascade				1800		
Adjusted total					2010	
d	Dewey	132			A Self-Checkout terminal (3M S	1 public
y	Dewey	129	2400	2400	Laptop computer with 1.8 GHz	2 staff
y	Dewey	128	300	300	A Flatbed Scanner with Automæ	3 public
y	Dewey	126	5800	5800	7 new CPUs for public use to re	4 public
d	Dewey	130	2400		12 - 19" CRT Monitors to replac	5 public
d	Dewey	131	600		A Xerox Phaser 6100DN Color	6 staff
y	Dewey	177	0		3 - 17" LCD Monitors	8 staff
c	Dewey	127	0		Cascade Catherine Friedman's	7 staff
Approved total this round				8500		
Out of cycle approval				38		
Value of donated units				630		
Value of cascade				1800		
Adjusted total					10968	
y	Director	174	2200	2200	laptop w/wireless built in plus d	1 staff
y	Director	175	2200	2200	Replacement for old(er)laptop fi	2 staff
Approved total this round				4400	4400	
c	Humanities	143	2000		Upgrade to the Processing lapt	1 staff
y	Humanities	137	800	1275	1 of 3 Cascaded computer witt	2 public
y	Humanities	138	800	1275	2 of 3 Cascaded computer witt	3 public
y	Humanities	139	800	1275	3 of 3 Cascaded computer witt	4 public
d	Humanities	136	2200		Laptop upgrade for Patty Durisi	5 staff
y	Humanities	135	2200	2200	Laptop upgrade for Lisa Horowi	6 staff
y	Humanities	142	0		Black flat screen monitor	7 staff
y	Humanities	140	130	130	USB card swipe	8 staff
Approved total this round				6155		
Value of donated units				1260		
Value of cascade				1800		
Adjusted total					9215	

y	Lindgren	153	0		Flat Screen Monitors for public	1 public
Approved total this round						
		Value of donated units		630		
				630		
y	Music		130	130	Card swipe	1 staff
Approved total this round						
				130	130	
PS						
Approved total this round						
				0		
y	Rotch	160	2400	2400	The following three GX100 com	1 public
Approved total this round						
				2400	2400	
y	RVC	176	1600	1600	The following two GX100 comp	1 staff
Approved total this round						
				1600	1600	
y	Science	151	2200	2200	New Laptop - Olimpia Caceres-	1 staff
y	Science	152	600	700	Color Laser Printer - Science S	2 staff
y	Science	150	670	670	Large flat-screen monitor - Stat	3 public
y	Science	155	0		Flat Screen Monitors for public	4 public
y	Science	154	0		Flat Screen monitors for studen	5 staff
Approved total this round						
				3570		
		Value of donated units		945		
				4515		

Key:

y=yes

n=no

d=defer to next quarter

c=cascade, to be filled with equipment already in stock

p=partial approval

o=other source; filled outside of CE funding