

FY2005 Q3 -- Final

decision	dept	#	cost estimate	approved	total	Adj. Total	title	priority	comment	P/S
d	Access-Services	231	17000				Upgrade to current Self-Check r	1		public
d	Access-Services	230	623				HP Scanjet 7650 Series Docum	2		staff
y	Access-Services	226	2200	2200			IBM Thinkpad T43; upgrade to C	3	q1	staff
y	Access-Services	219	1420	1520			CPU and black, flat screen mon	4	q1	staff
y	Access-Services	218	270	270			Barcode scanner	5	q3	staff
Approved total this round					3990					
Value of out-of-cycle approval					821					
Adjusted total						4811				
									q3, but hold off ordering till position filled (possibly end of	
y	ALS	199	930	930			New CPU, monitor and keyboard	4	May)	staff
Approved total this round					930	930				
y	Barker	147	660	660			Color laser printer	1	q3	staff
y	Barker	236	400	400			19-20" flat-panel LCD monitor	2	q3	staff
y	Barker	234	400	400			19-20" flat-panel LCD monitor	3	q3	staff
d	Barker	235	280				17" flat-panel LCD monitor	4		staff
d	Barker	237	840				3 - 17" flat-panel LCD monitors	5		staff
y	Barker	233	4000	4000			Two tablet PCs (clamshell mode	6	q3	staff
c	Barker	212	740	110			Desktop to be used Ghost serve	7		staff
Approved total this round					5570					
Value of cascade					740					
Adjusted total						6310				
y	CAMS	227	930	930			Standard CPU & monitor with a	1	q1	staff
Approved total this round					930	930				
y	CMS	232	660	660			High quality color lazer printer.		q3	staff
Approved total this round					660	660				
y	Dewey	132	17000	17475			A Self-Checkout terminal (3M S	1	q1	public
y	Dewey	229	1000	1000			2 licenses of Camtasia Studio s	2	q3 - recommend 5-l	staff
d	Dewey	179	1400				(5) 17" LCD Monitor to replace 1	3		staff
y	Dewey	130	3360	3360			(12) 17" LCD Monitors to replac	4	q3	public
y	Dewey	131	660	660			A Color Laser Printer	5	q1	staff
Approved total this round					22495	22495				
y	Director	247	660	660			Networked color laser printer to	1	q3	staff
y	Director	246	500	600			New networked B&W laser print	2	q3	staff
Approved total this round					1260	1260				
y	Doc-Services	214	840	840			Qty:3 Standard equipment, 17",		q3	staff
Approved total this round					840	840				

y	Humanities	215	930	930	1 of 2 Mac Mini - to replace a 4	1 q3 - propose eMac 1	public
y	Humanities	216	930	930	2 of 2 Mac Mini - to replace a 4	2 q3 - propose eMac 1	public
d	Humanities	228	12000		NewspaperDirect Print Station k	3	public
n	Humanities	192	1200		iMac G5 17 - inch 1.6 GHz	4 q1	staff
d	Humanities	193	280		1 of 3 17" LCD monitor	5	staff
d	Humanities	136	1800		Laptop upgrade for Patty Durisir	6	staff
d	Humanities	194	280		2 of 3 17" LCD monitor	7	staff
d	Humanities	195	280		3 of 3 17" LCD monitor	8	staff
c	Humanities	217	700		Upgrade to GX100 computer att	9 q3 - cascade from A	public
Approved total this round				1860			
Value of cascade			700				
Adjusted total				2560			
d	Lindgren	238	840		Three 17" Flat Screen Monitors	1	staff
c	Lindgren	244	700		Upgrade Lindgren librarian offic	2 q3 - cascade from A	staff
Approved total this round							
Value of cascade			700				
Adjusted total				700			
y	Music	221	930	930	Mac Mini - to replace a PowerPt	1 q3 - propose eMac 1	public
Approved total this round				930	930		
y	PS	201	9570	9570	We are requesting three identical Dell Opti	q3	public
Approved total this round				9570	9570		
y	Rotch	222	1800	1800	Laptop and docking station for F	1 q3	staff
y	Rotch	225	1800	1800	Laptop and docking station	2 q3	staff
Approved total this round				3600			
Value of out-of-cycle purchas			120				
Adjusted total				3720			
o	RVC	220	7080	4248	production scanning station: fla	1 q3 - Aga Khan cove	staff
Approved total this round				4248	4248		
d	Science	180	1680		Six 17" Flat Screen Monitors - /	1	staff
y	Science	240	1960	2060	2 public computing station with	2 q3	public
c	Science	186	920	110	Experimental server for Hayden	3 q3	staff
y	Science	245	2000	2000	Upgrade Erja's laptop	4 q3	staff
y	Science	239	560	560	Two 17" Flat Screen Monitors -	5 q3	public
y	Science	241	700	700	Upgrade Matt's OptiPlex Gx 50	6 q1	staff
Approved total this round				5430			
Value of cascade			740				
Adjusted total				6170			

Key:

y=yes

y=yes, for Q1 06 (July)

n=no

d=defer to Q2 06 (September)

c=cascade, to be filled with equipment already in stock

p=partial approval

o=other source; filled outside of CE funding