

FY2005 Q2

decision dept	#	cost estimate	approved total	Adj. Total	title	priority	P/S
c Admin	190	850			Delivery Services requests that a cascade	staff	
Approved total this round			0				
Value of cascade			850				
Adjusted total			850				
y ALS	170	850	850		Replace GX260 @ 1GHz (CF)	1 staff	
y ALS	197	850	850		Replace GX1 @ 400? MHz (Se	2 staff	
n ALS	198	280			Replace a standard 15" monitor	3 staff	
d ALS	199	1100			New CPU, monitor and keyboard	4 staff	
Approved total this round			1700		1700		
y Archives	200	1400	1400		UPS (Uninterruptable Power Supply) for th	staff	
Approved total this round			1400		1400		
y Barker	209	2100	2100		Laptop to replace Darcy Duke's	1 staff	
y Barker	211	2100	2100		Laptop to replace Carol Robins	2 staff	
d Barker	210	650			Medium-duty Hewlett-Packard I	3 staff	
d Barker	212	900			Desktop to be used as Barker/A	4 staff	
d Barker	147	700			Color laser printer	5 staff	
Approved total this round			4200		4200		
c CAMS	196	2100			Upgrade to a 500MHZ Dell Latitude	staff	
Approved total this round			2100		2100		
Value of cascade			2100				
Adjusted total			2100				
d Dewey	132	25000			details conf A Self-Checkout terminal (3M S	1 public	
d Dewey	179	1400			(5) 17" LCD Monitor to replace	2 staff	
d Dewey	130	2640			12 - 19" CRT Monitors to replac	3 public	
d Dewey	131	600			A Xerox Phaser 6100DN Color	4 staff	
Approved total this round							
y Humanities	178	0			Item 5132281 on the Gov Conn	1 staff	
y Humanities	191	575	575		LCD - Digital 910T-Black Syr	2 staff	
d Humanities	192	1200			iMac G5 17 - inch 1.6 GHz	3 staff	
d Humanities	193	280			1 of 3 17" LCD monitor	4 staff	
d Humanities	194	280			2 of 3 17" LCD monitor	5 staff	
d Humanities	136	1800			Laptop upgrade for Patty Durisi	6 staff	
d Humanities	195	280			3 of 3 17" LCD monitor	7 staff	
Approved total this round			575				
Value of out-of-cycle approval			2050				
Adjusted total			2625				

o	Lindgren	188	900		Upgrade Public Printer	1 public
Approved total this round						
		Value of equipment		900		
Adjusted total				900		
d	PS	201	10000		We are requesting three identic	1 public
y	PS	205	5350	5350	DIRC currently has six two-port	2 public
Approved total this round				5350	5350	
y	Rotch	204	2210	2210	IBM ThinkPad T42 Intel 1.7 G	2 staff
p	Rotch	206	2200	1100	Laptop, dock, extra ac adapter	1 staff
Approved total this round				3310	3310	
y	RVC	203	1600	1600	Replacement Color Laser Printer for RVC staff	
Approved total this round				1600	1600	
y	Science	184	2400	2400	Laptop to replace desktop unit,	1 staff
d	Science	186	900		Server for Hayden Public comp	2 staff
c	Science	185	2000		Processing Unit Laptop	3 staff
y	Science	213	2000	2000	Laptop - Angie	staff
o	Science	189	850		Scratch Machine for Science L1	4 staff
d	Science	187	2000		Tablet PC	5 staff
d	Science	180	1120		Four 17" Flat Screen Monitors	6 staff
Approved total this round				4400		
		Value of cascade		2000		
Adjusted total				6400		

Key:

y=yes

n=no

d=defer to next quarter

c=cascade, to be filled with equipment already in stock

p=partial approval

o=other source; filled outside of CE funding