

FY2004 Q3 Proposal for Steering Committee

decision	dept	#	cost estimate	approved	total	title	priority	comment	P/S
y	Access-Services	82	1000	1000		ILLIAD software and hard	1		public
y	Access-Services	84	769	769		Computer upgrade for rese	2		staff
n	Access-Services	19	2650	0		T30 IBM laptop (public) wi	3		public
Approved total this round				1769					
y	Admin	110	650	650		Networked Laser printer for use on Third Floor of Hayder staff			
Approved total this round				650					
y	Aero	102	1239	1239		New Windows workstation	1		public
Approved total this round				1239					
y	Archives	112	1107	1107		CPU and monitor for the new Archives Storage Center in the Stata Center			staff
Approved total this round				1107					
y	Barker	46	980	980		7 - 17" black flat-tube CRT	1		public
n	Barker	114	220	0		19" flat-tube CRT monitor	2	below minimum	staff
Approved total this round				980					
y	CMS	122	919	919		Data logger system for monitoring temperature and humi			staff
y	CMS	14	2156	2156		Laptop to replace NT com	6		staff
c	CMS	13	2156	0		A laptop of a non-Apple variety to replace the Apple laptop at RSC.	7	Recommend cascading MJ's current laptop, with the understanding that we will buy a new one for her replacement when hired	staff
n	CMS	11	475	0		Replacement jack for RSC	8		staff
Approved total this round				3075					
y	Dewey	113	2156	2156		A Dell Latitude D-400 with	1		staff
Approved total this round				2156					

y	Director	108	2156	2156	Replacement for old laptop	1	staff
c	Director	120	650	475	Excellent quality black&wh	2	Repair printer from Admin, then cascade
n	Director	109	2156	0	Replacement for old laptop	3	staff not hired
Approved total this round				2631			
y	Humanities	20	470	470	Black flat screen monitors	1	public
y	Humanities	18	470	470	Black flat screen monitors	2	public
c	Humanities	77	1239	470	2 of 2 for Hum LAN to repl	3	Fill w/ cascade (from Ruben); need new monitor
y	Humanities	21	470	470	Black flat screen monitors	4	public
y	Humanities	22	470	470	Black flat screen monitors	5	public
y	Humanities	23	470	470	Black flat screen monitors	6	public
y	Humanities	24	470	470	Black flat screen monitors	7	public
y	Humanities	25	470	470	Black flat screen monitors	8	public
y	Humanities	26	470	470	Black flat screen monitors	9	public
Approved total this round				4230			
y	Music	116	869	869	Computer upgrade for Rec	1	staff
y	Music	85	769	769	Computer upgrade for Pet	2	staff
y	Music	117	769	769	Computer upgrade for Mus	3	staff
Approved total this round				2407			
n	PS	6	6721	0	Adaptive technology for R	0	public
Approved total this round				0			
n	Rotch	119	100	0	Jacks. In an effort support	1	below minimum
p	Rotch	118	7690	6152	Upgrades - computers bel	2	approve 8 of 10
				432			
					LCD monitor		out of cycle approval
Approved total this round				6584			
p	SAS	123	2156	769	SAS-8 Laptop for BAS/SAS LTE.		approved as desktop
Approved total this round				769			
y	Science	55	470	470	Flat screen monitor	1	staff
y	Science	101	1239	1239	Public LAN Station to repl	2	public
c	Science	121	650	0	Upgrade Laserjet Printer:	3	from S-P
n	Science	115	2156	0	Jennifer Edelman: new la	4	try to repair
c	Science	53	650	0	Upgrade Laserjet Printer:	5	from S-P
Approved total this round				1709			

						Order on Tech	
o	Systems	124	6500		Barton: SAN storage for gr	1	Central staff
y	Systems	111	2400	2400	Laptop for Ruben Madriga	2	staff
y	Systems	69	2400	2400	High-end laptop to upgrad	3	staff
y	Systems	86	2400	2400	Apple Powerbook G4 P:	4	staff
Approved total this round				7200			

Key:

y=yes

n=no

d=defer to next quarter

c=cascade, to be filled with equipment already in stock

p=partial approval

o=other source; filled outside of CE funding

Total requested this round	64,377	
Target	37,100	
Total approved this round	36506	
Approved for access:	14840	41%
Approved for productivity:	20365	56%
Approved for creative:	869	2%
Approved for health:	0	
Approved for public	14840	41%