

FY 2004 Computer-Related Capital Equipment Requests for the MIT Libraries

Proposed Approvals for Q3

- 41 requests received, totaling an estimated \$64,377
- 33 of these requests approved in whole or in part, either through purchase or cascade, at an estimated cost of \$36,074
- Expenditures for equipment that directly serves the public make up 41% of the approved amount
- Since this is the final quarter for the fiscal year, we came to a decision about each request; no requests from this quarter will be carried forward.

Technical Support Goals

Projected expenditures are distributed among the goals as follows:

- ...Access... providing enhanced patron access to resources, including patron self-service – 41%
- ...Creative... doing creative and innovative things we have not done before – 2%
- ...Productivity... technology that enhances workplace production by our staff – 56%