

FY 2004 Q2 Proposal for Steering Committee (includes value of donated CPUs)								
decision	dept	#	COST EST	Approved amount	title	prio	Comment	P/S
p, d	Access-Services	19	5300	2650	Two laptops to circulate with carrying cases	1	Approve one, defer second. Fill w/ new equipment to make support easier	public
d	Access-Services	82	6470	0	ILLIAD software and hardware to support IL	2		public
d	Access-Services	84	650	0	Computer upgrade for reserves staffer. Gini	3		staff
Approved total this round				2650				
y	Aero	56	460	460	17" flat-panel LCD monitor	1	For public workstation	public
c	Aero	103	1300	0	Upgrade two public CPUs	2	Presently running below minimum;	public
d	Aero	102	1080	0	Replace Athena terminal with Windows wor	3		public
				1300	Value of cascades			
Approved total this round				460				
				Adjusted total	1760			
y	Archives	16	990	1090	Standard CPU and monitor with barcode scanner.			staff
Approved total this round				1090				
y	Barker	104	2600	2600	Upgrade four staff desktop CPUs	1	Presently running below minimum	staff
y	Barker	105	475	475	New Netdrop at Barker ISP	2		staff
y	Barker	106	475	475	New Netdrop in public computing cluster B	3	To get off transceiver	public
d	Barker	46	980	0	7 - 17" black flat-tube CRT monitors (prefer	4		public
Approved total this round				3550				
y	BAS	64	760	760	Replacement shared laser printer, current printer is slow, jamming, and very old.			staff
Approved total this round				760				
y	CMS	12	760	1235	B & W laser printer for Preservation Service	5		staff
d	CMS	14	1950	0	Laptop to replace NT computer for departm	6		staff
d	CMS	13	1950	0	A laptop of a non-Apple variety to replace th	7		staff
d	CMS	11	475	0	Replacement jack for RSC's security alarm	8		staff
Approved total this round				1235				
y	Dewey	95	0	3325	Net Drops and Port Activations to remove tr	1	To get off transceivers	public
y	Dewey	96	570	570	Clean Slate 100 user license (\$570) or expa	2	Used in all other divisions; Dewey requires its own license because of the physically separate building.	public
d	Dewey	43	760	0	A single laser printer to be shared by the er	3		staff
Approved total this round				3895				

y	Director	60	1950	1950	Wireless laptop plus docking station or Des	1		staff
y	Director	107	1950	1950	Replacement for old laptop.	2		staff
d	Director	108	1950	0	Replacement for old laptop.	3		staff
d	Director	109	1950	0	Replacement for old laptop.	4		staff
Approved total this round				3900				
y	Humanities	76	1080	1080	1 of 2 for Hum LAN to replace athena statio	1		public
y	Humanities	83	800	800	To replace Government documents public d	2		public
d	Humanities	77	1080	0	2 of 2 for Hum LAN to replace athena statio	3		public
c	Humanities	78	650	0	To replace Hum Processing student compu	4	value = 650, use computer in stock	staff
d	Humanities	18	460	0	Black flat screen monitors for the Hum Lan.	5		public
d	Humanities	20	460	0	Black flat screen monitors for the Hum Lan.	6		public
d	Humanities	21	460	0	Black flat screen monitors for the Hum Lan.	7		public
c	Humanities	79	650	0	To replace Hum Reference student assistar	7	value = 650, use computer in stock	staff
d	Humanities	22	460	0	Black flat screen monitors for the Hum Lan.	8		public
d	Humanities	23	460	0	Black flat screen monitors for the Hum Lan.	9		public
d	Humanities	24	460	0	Black flat screen monitors for the Hum Lan.	10		public
d	Humanities	25	460	0	Black flat screen monitors for the Hum Lan.	11		public
d	Humanities	26	460	0	Black flat screen monitors for the Hum Lan.	12		public
				1300	Value of cascades			
Approved total this round				1880				
Adjusted total				3180				
y	Lindgren	74	1800	1800	Laptop (Mac) for Chris Sherratt	1		staff
c	Lindgren	63	0	0	Upgrade public Macintosh computer	2	Cascade Chris's Mac from Science	public
Approved total this round				1800				
y	Music	81	650	650	To replace Music circ computer which is un	1	Presently running below minimum	staff
d	Music	85	650	0	Computer upgrade for Peter Munstedt. Alth	2		staff
Approved total this round				650				
c	PS	94	650	475	Upgrade ADA station in Science: new CPU	1	Fill w/ computer in stock and instal	public
d	PS	6	5000	0	Adaptive technology station for Rotch: Micr	2		public
				650	Value of cascades			
Approved total this round				475				
Adjusted total				1125				
y	Rotch	87	1400	1400	Upgrade Census computer. Following the r	1		public
y	Rotch	88	0	100	Activate net drop. In an effort supported by	2	To get off transceiver	staff
y	Rotch	89	0	100	Activate net drop. In an effort supported by	3	To get off transceiver	staff
y	Rotch	90	0	100	Activate net drop. In an effort supported by	4	To get off transceiver	staff
y	Rotch	91	0	100	Activate net drop. In an effort supported by	5	To get off transceiver	staff
y	Rotch	92	0	100	Activate net drop. In an effort supported by	6	To get off transceiver	public
y	Rotch	93	0	100	Activate net drop. In an effort supported by	7	To get off transceiver	public

Approved total this round				2000				
n	RVC	2	270	0	one 19" monitor	1	Est. cost is below the \$300 cutoff	staff
Approved total this round				0				
c	SAS	97	650	0	SAS-4 Replace Dell GXa for MonoAcqStud	1	Presently running below minimum	staff
c	SAS	98	650	0	SAS-5 Replace GX100 for MonogAcqStud2	2	Presently running below minimum	staff
y	SAS	99	650	650	SAS-6 Replace GX1 for Gifts student	3	Presently running below minimum	staff
y	SAS	100	650	650	SAS-7 Replace GX100 for Gifts Staff	4	Presently running below minimum	staff
Approved total this round				1300				
p	Schering-Plough	65	350	175	Docking stations. Transfer Science Library's instructional laptop to Louisa Worthington. Order 2 docking stations.	1	Propose making an exception to the \$300 cutoff; we would buy Louisa one docking sta. And dept. would be asked to cover the 2nd	staff
Approved total this round				175				
p	Science	75	1950	650	Laptop for Olimpia Careres-Brown, Science	1	Approved as desktop, OR cascaded laptop from A. Wolpert	staff
c	Science	73	0	0	Backup CPU for Science LAN	2		public
y	Science	72	3250	3250	Upgrade LAN stations with sub-500 mhz pr	3	Presently running below minimum	public
d	Science	55	460	0	Flat screen monitor	4		staff
d	Science	53	760	0	Upgrade Laserjet Printer: Science administ	5		staff
d	Science	101	1080	0	Public LAN Station to replace public Athena	6		public
Approved total this round				3900				
y	Systems	71	2400	2400	Client Access Licenses (Windows domain)	1		public
d	Systems	69	2500	0	High-end laptop to upgrade 3-year-old laptc	2		staff
d	Systems	86	2380	0	Apple Powerbook G4 Part Number: Z071	3		staff
d	Systems	70	995	0	External tape drive Gov. connection item	4		staff
Approved total this round				2400				

