

<b>Q1 PROPOSAL to Steering Committee</b> (includes value of donated CPUs and equipment approved out of cycle)							
decision	dept	#	COST EST.	Approved amount	title	priority	P/S
d/c	Access Services	37	645	0	19" flat screen monitor	1	staff
d	Access Services	19	3,260	0	Two T30 IBM laptops carrying cases, locks, floppy drives ar	2	public
y	Access Services	38	475	475	Netdrop NOTE: we also requested five drops under Human	3	staff
y	Access Services	34	200	200	Barcode scanner for Alan Rostoff. NOTE: we are requesting	4	staff
y	Access Services	36	200	200	Barcode scanner for ILB staff. NOTE: we are requesting one	5	staff
y	Access Services	35	200	200	Barcode scanner for Alan ILB student station. NOTE: we are	6	staff
				7200	Donated CPUs (9)		
				185	Replacement (1 barcode scanner)		staff
Approved total this round				1075			
				<b>Adjusted Total</b>	8460		
d	Aero	56	275	0	17" flat-panel LCD monitor	0	public
					Donated CPUs (0)		
				1376	Replacement (Ultra small desktop with flatscreen)		staff
Approved total this round				0			
				<b>Adjusted Total</b>	1376		
d	Archives	16	1,200	0	Standard CPU and monitor with barcode scanner.		staff
				3200	Donated CPUs (4)		
Approved total this round				0			
				<b>Adjusted Total</b>	3200		
y	Barker	42	1,932	1932	lightweight, wireless laptop	1	staff
d	Barker	67	1,935	0	lightweight, wireless laptop	2	staff
d	Barker	46	1,400	0	7 - 17" black flat-tube CRT monitors (prefer ViewSonic E70ft	3	public
				5600	Donated CPUs (7)		
Approved total this round				1932			
				<b>Adjusted Total</b>	7532		
y	BAS	7	1,000	1000	5 standing barcode scanners. One each for Linda Cuccur	1	staff
d	BAS	64	760	0	Replacement shared laser printer, current printer is slow, jar	2	staff
				2400	Donated CPUs (3)		
Approved total this round				1000			
				<b>Adjusted Total</b>	3400		
n	CMS	39	275	0	Several small equipment items. The goal is to take the DDC	1	staff
o	CMS	68	800	0	Standard pc for Supervisor who is also Web liaison for RSC'	2	staff
n	CMS	41	47	0	128 MB memory chip to increase capacity to 256 MB of men	3	staff
n	CMS	40	47	0	128 MB memory chip to increase capacity to 256 MB of men	4	staff
d	CMS	12	300	0	B & W laser printer for Preservation Services	5	staff
d	CMS	14	1,932	0	Laptop to replace NT computer for department head.	6	staff
d	CMS	13	1,350	0	A laptop of a non-Apple variety to replace the Apple laptop a	7	staff
d	CMS	11	475	0	Replacement jack for RSC's security alarm (\$475).	8	staff
				4000	Donated CPUs (5)		
Approved total this round				0			
				<b>Adjusted Total</b>	4000		
c	Dewey	44	0	0	Laptop Cascade: Pat Flanagan's laptop to be cascaded to	1	staff
p	Dewey	45	1,100	800	Data software for a new data services workstation planned fo	2	public
d	Dewey	43	300	0	A single laser printer to be shared by the entire Dewey half o	3	staff
				14400	Donated CPUs (18)		
Approved total this round				800			
				<b>Adjusted Total</b>	15200		

d	<b>Director</b>	60	1,932	0	Wireless laptop plus docking station or Desktop CPU. Repla	1	staff
y	Director	57	1,932	1932	Wireless laptop replacement for one of the earlier Libraries' l	2	staff
d	Director	62	275	0	Flatscreen monitor to replace 17 "LCD monitor. MJ's work	3	staff
				800	Donated CPUs (1)		
Approved total this round				1932			
				<b>Adjusted Total</b>	2732		
n	<b>Humanities</b>	17	45	0	Microsoft Office license for a Hum Lan PC. One of four Offi	1	public
y	Humanities	31	1,788	1788	Apple Powerbook G4	2	staff
d	Humanities	18	275	0	Black flat screen monitors for the Hum Lan. One of eight.	3	public
n	Humanities	47	67	0	Microsoft Office license for a Hum Lan PC. Second of four C	4	public
d	Humanities	20	275	0	Black flat screen monitors for the Hum Lan. Two of eight.	5	public
n	Humanities	48	45	0	Microsoft Office license for a Hum Lan PC. Third of four Offi	6	public
d	Humanities	21	275	0	Black flat screen monitors for the Hum Lan. Three of eight.	7	public
n	Humanities	49	45	0	Microsoft Office license for a Hum Lan MAC. Four of four O	8	public
d	Humanities	22	275	0	Black flat screen monitors for the Hum Lan. Four of eight.	9	public
y	Humanities	27	475	475	Netdrop for the Hum Lan. One of four.	10	public
y	Humanities	28	475	475	Netdrop for the Hum Lan. Two of four.	11	public
y	Humanities	29	475	475	Netdrop for the Hum Lan. Three of four.	12	public
y	Humanities	30	475	475	Netdrop for the Hum Lan. Four of four.	13	public
y	Humanities	32	475	475	Netdrop (NOTE: four are being requested for the Hum LAN	14	staff
y	Humanities	33	200	200	Barcode scanner for Processing. NOTE: we are requesting	15	staff
d	Humanities	25	275	0	Black flat screen monitors for the Hum Lan. Seven of eight.	16	public
d	Humanities	26	275	0	Black flat screen monitors for the Hum Lan. Eight of eight.	17	public
d	Humanities	24	275	0	Black flat screen monitors for the Hum Lan. Six of eight.	18	public
d	Humanities	23	275	0	Black flat screen monitors for the Hum Lan. Five of eight.	19	public
				12800	Donated CPUs (16)		
Approved total this round				4363			
				<b>Adjusted Total</b>	17163		
d/c	<b>Lindgren</b>	63	1,800	0	Upgrade public Macintosh computer	1	public
				1600	Donated CPUs (2)		
Approved total this round				0			
				<b>Adjusted Total</b>	1600		
	<b>Lewis (Music)</b>			1600	Donated CPUs (2)		
Approved total this round				1600			
				<b>Adjusted Total</b>	1600		
y	<b>PS</b>	15	21,381	21856	1) Seven CPUs with Seven 17" Flat Screen Monitors 2) Sec	1	public
d	PS	6	3,900	0	Microsoft Natural Keyboard Pro. Goldtouch Keyboard C	2	public
					Donated CPUs (0)		
Approved total this round				21,856			
				<b>Adjusted Total</b>	21,856		
y	<b>Rotch</b>	8	762	1237	HP LaserJet 2300 dn. GovConnection Item Number: 451234	1	staff
d	Rotch	9	1,500	0	ISP computers, two. (One of these has already been submit	2	staff
				8800	Donated CPUs (11)		
Approved total this round				1237			
				<b>Adjusted Total</b>	10037		
p/c	<b>RVC</b>	2	400	0	two 19" monitors	1	staff
d	RVC	1	655		Four net drops in RVC: three have already been relocated @	2	staff
					Donated CPUs (0)		

Approved total this round				0		
		<b>Adjusted Total</b>		0		
o	<b>SAS</b>	5	<b>762</b>	0	Networked laser printer	1 staff
d	SAS	3	<b>400</b>	0	We need two (2) 19" monitors for use in the Gifts area by bo	2 staff
o	SAS	4	<b>700</b>	0	Upgrade for Sally's PC	3 staff
				2400	Donated CPUs (3)	
				762	Replacement (2300L printer and print server)	staff
Approved total this round				0		
		<b>Adjusted Total</b>		3162		
d/o	<b>Schering-Plough</b>	65	<b>1,350</b>	0	Laptop to replace sub-500 mhz laptop	1 staff
d	Schering-Plough	66	<b>275</b>	0	Flat Screen Monitor for Circulation Desk	2 staff
				3200	Donated CPUs (4)	
Approved total this round				0		
		<b>Adjusted Total</b>		3200		
c	<b>Science</b>	51	<b>275</b>	0	Flat Screen Monitor to replace 19" monitor	1 staff
p/c	Science	52	<b>1,935</b>	0	New laptop to replace sub-500 mhz laptop.	2 staff
d	Science	53	<b>760</b>	0	New Laserjet Printer	3 staff
y	Science	54	<b>1,600</b>	1600	Laptop suitable for professional library staff	4 staff
d	Science	55	<b>275</b>	0	Flat screen monitor	5 staff
y	Science	58	<b>475</b>	475	New Network Jack and IP for Processing Office	6 staff
d	Science	59	<b>475</b>	0	Net Drop for Adaptive Technology workstation	7 public
d	Science	61	<b>761</b>	0	Upgrade CPU for adaptive technology station	8 public
				12000	Donated CPUs (15)	
Approved total this round				2075		
		<b>Adjusted Total</b>		14075		
<b>Total requested this round</b>		<b>71,453</b>				
<b>Total approved this round</b>				<b>36270</b>		
				24556	68%	
				11714	32%	