

Computer-Related Capital Equipment -- FY2003 Summary

286 total requests

172 y=yes

213 approved

2 p=partial approval

39 c=cascade

2 o=other ways to get it done

42 n=no

1 duplicate request

28 withdrawn by department

APPROVED REQUESTS:

Note: these are percentages of the approved total, and add up to more than 100% since a single request may meet more than one goal

Total approved:	\$218,898	
public total (based on access & teaching)	\$131,349	60%
access total	\$103,076	47%
teaching total	\$65,200	30%
creative total	\$27,319	12%
productivity total	\$135,135	62%
health total	\$31,062	14%
shared equipment total	\$48,795	22%
public total (based on P/S)	\$69,173	32%

ANNUAL EXPENDITURES BY UNIT:

Administrative Services	6,844
Aero	4,350
Archives	3,935
Barker	18,806
BAS	14,075
CMS	3,735
Dewey	39,413
Director's Office	3,536
Humanities (includes Access Services)	23,121
Lindgren	3,098
Music	4,749
Public Service	7,699
Rotch / RVC	21,298
SAS	15,799
Schering-Plough	4,561
Science	27,591
Systems	13,498

Note:

Rotch and RVC are considered jointly by request of Margaret dePopolo

Access Services was considered as a separate grouping (by request of Theresa Tobin) for Q3 only