

Q2 2003 - Final approval list

y/n/ d/p/ o	dept	#	Cost	approved total	title	priority	P/S
y	Aero	462	450	450	Flatscreen monitor for public workstation	1	public
d	Aero	548	725		Upgrade to public workstation	2	public
d	Aero	547	1800		Upgrade to circulation desk computer	3	staff
	Departmental total	450					
c	Archives	463	2400		Notebook Computer		staff
y	Archives	571	380	380	2 keyboard trays		staff
	Departmental total	380					
y	Barker	543	2400	2400	Upgrade to laptop for Tracy Gabridge	1	staff
c	Barker	464	2400		Laptop for Anne Graham [Upgrade]	2	staff
y	Barker	533	0	400	Desktop w/monitor & SCSI board for digital fiche scanner	3	public
c	Barker	465	2200		Color laserjet printer	4	staff

n	Barker	542	3750		15 upgrades to 17" monitors at public workstations	5	public
o	Barker	545	1400		Upgrade to public printer by reference desk	6	public,staff
d	Barker	466	450		Flatscreen monitor for reference desk	7	staff
d	Barker	549	725		Upgrade reference desk computer	8	staff
c	Barker	546	2400		Upgrade to instructional laptop	9	staff
	Departmental total	2800					
y	BAS	486	300	300	Barcode reader	1	staff
	Departmental total	300					
p	Dewey	474	8000	4225	11 Public workstations	1	public
y	Dewey	473	670	670	Increased RAM for staff/public workstations	2	public,staff
d	Dewey	469	1275		3 new 17" LCD Monitors	3	staff
d	Dewey	470	750		Laser Printer	4	staff
d	Dewey	468	25000		Self service checkout unit	5	public
c	Dewey	489	0		Laptop Cascade	6	staff
y	Dewey	471	1200	1200	3 PDAs and 4 IR Keyboards	7	staff

n	Dewey	488	2200		Color Laser Printer	8	staff
d	Dewey	472	1175		New public workstation	9	public
d	Dewey	487	2400		Server Upgrade Components	10	public,staff
	Departmental total	6095					
y	Director	567	1425	1425	PC for to be hired Administrative Assistant, Resource Development Program w/ LCD monitor	1	staff
d	Director	568	450		Flat screen monitor	2	staff
d	Director	475	950		Quark Express	3	staff
	Departmental total	1425					

y	Humanities	476	1350	1350	Flat Screen Monitors	1	public,staff
c	Humanities	564	0		Laptop	2	staff
y	Humanities	530	650	650	HP Laserjet 1200 Series printer	3	staff
d	Humanities	508	725		PC - for Access Services - Reserves	4	staff
y	Humanities	509	725	1125	PC - for Hum LAN - 1 of 12	5	public
d	Humanities	506	725		PC - 1 of 2 for Processing	6	staff
d	Humanities	507	725		PC - 2 of 2 for Processing	7	staff
y	Humanities	518	725	1125	PC - for Hum LAN - 10 of 12	8	public
d	Humanities	519	725		PC - for Hum LAN - 11 of 12 - WSRR	9	public
d	Humanities	510	725		PC - for Hum LAN - 2 of 12	10	public
d	Humanities	528	725		PC - for Access Services - ILB 2 of 3	11	staff
d	Humanities	527	725		PC - for Access Services - ILB 1 of 3	12	staff
d	Humanities	529	725		PC - for Access Services - ILB 3 of 3	13	staff

d	Humanities	562	725		PC - for Access Services - Circ	14	staff
d	Humanities	511	725		PC - for Hum LAN - 3 of 12	15	public
d	Humanities	512	725		PC - for Hum LAN - 4 of 12	16	public
d	Humanities	522	725		PC - for Hum LAN - 12 of 12 - GovDocs computer	17	public
d	Humanities	514	725		PC - for Hum LAN - 7 of 12	18	public
d	Humanities	516	725		PC - for Hum LAN - 8 of 12	19	public
d	Humanities	517	725		PC - for Hum LAN - 9 of 12	20	public
d	Humanities	515	725		PC - for Hum LAN - 6 of 12	21	public
d	Humanities	513	725		PC - for Hum LAN - 5 of 12	22	public

Departmental total		4250					
---------------------------	--	------	--	--	--	--	--

n	Lindgren	477	2200		Color Laser Printer for Pharos	1	public
---	-----------------	-----	------	--	--------------------------------	---	--------

Departmental total		0					
---------------------------	--	---	--	--	--	--	--

c	Music	525	450		Flat screen monitor - 1 of 2	1	public
y	Music	503	925	1125	PC - 1 of 2 identical requests	2	public
d	Music	531	725		PC - Music Processing	3	staff
d	Music	504	725		PC - 2 of 2 identical requests	4	public
d	Music	532	725		PC - Music Circ/Reserves Assistant	5	staff

d	Music	526	450		Flat screen monitor - 2 of 2	6	public
---	-------	-----	-----	--	------------------------------	---	--------

Departmental total		1125					
---------------------------	--	------	--	--	--	--	--

y	Rotch	493	138	138	Goldtouch Adjustable Keyboard - Ergo - Kate Gyllensvard	1	staff
y	Rotch	491	249	249	Banana Board Keyboard Tray - Ergo - Kate Gyllensvard	2	staff
y	Rotch	498	60	60	3M Renaissance Mouse - Ergo - Kate Gyllensvard	3	staff
y	Rotch	500	60	60	3M Renaissance Mouse - Ergo - Colin Homiski	4	staff
y	Rotch	490	249	249	Banana Board Keyboard Tray - Ergo - Anne Kazlauskas	5	staff
y	Rotch	492	138	138	Goldtouch Adjustable Keyboard - Ergo - Anne Kazlauskas	6	staff
y	Rotch	499	60	60	3M Renaissance Mouse - Ergo - Anne Kazlauskas	7	staff
y	Rotch	495	180	180	Regensis Keyboard Tray (TRAY ONLY)- Ergo - John Hume	8	staff
y	Rotch	496	180	180	Regensis Keyboard Tray(TRAY ONLY)-Ergo - Oliver Mentken	9	staff
y	Rotch	478	450	450	LCD Flat-panel monitor - Ergo? - Colin Homiski	10	staff
d	Rotch	566	725		New staff computer (UPGRADE)-Colin Homiski	11	staff

d	Rotch	537	725		New staff computer (UPGRADE)-Rosemary Hanley	12	staff
d	Rotch	540	725		New staff computer (UPGRADE)-Rotch Reference	13	staff
d	Rotch	550	725		New staff computer (UPGRADE)-Kate Gyllensvard	14	staff
y	Rotch	536	725	725	New staff computer (UPGRADE)-Anne Kazlauskas	15	staff
y	Rotch	534	725	725	New staff computer (UPGRADE)-Chris Papadopoulos	16	staff
d	Rotch	538	725		New staff computer (UPGRADE)-John Hume	17	staff
y	Rotch	541	725	725	New staff computer (UPGRADE)-Oliver Mentken	18	staff
d	Rotch	539	725		New staff computer (UPGRADE)-Raye Yankauskas	19	staff
d	Rotch	551	725		New staff computer (UPGRADE)-Processing Student	20	staff
d	Rotch	535	725		New staff computer (UPGRADE)-Margaret dePopolo	21	staff
y	Rotch	494	180	180	Regensis Keyboard Tray (TRAY ONLY) Ergo - Margaret dePopolo	22	staff
d	Rotch	561	725		New public computer (UPGRADE)	23	public
d	Rotch	553	725		New public computer (UPGRADE)	24	public

d	Rotch	554	725		New public computer (UPGRADE)	25	public
d	Rotch	560	725		New public computer (UPGRADE)	26	public
d	Rotch	555	725		New public computer (UPGRADE)	27	public
d	Rotch	552	725		New public computer (UPGRADE)	28	public
d	Rotch	556	725		New public computer (UPGRADE)	29	public
d	Rotch	557	725		New public computer (UPGRADE)	30	public
d	Rotch	558	725		New public computer (UPGRADE)	31	public
d	Rotch	559	725		New public computer (UPGRADE)	32	public
c	Rotch	563	725		New public computer (UPGRADE)	33	public
c	Rotch	565	725		New public computer (UPGRADE)-CD Rom	34	public
Departmental total		4119					
d	RVC	505	2000		Mac CPU to act as server	1	staff

y	RVC	497	180	180	Regensis Keyboard Tray (TRAY ONLY)- Ergo - Nicole Rioles	2	staff
y	RVC	501	0		Mouse with scroll wheel - Ergo - Nicole Rioles	3	staff
Departmental total		180					

c	SAS	569	2400		SAS-21 Upgrade RSC laptop to accept OCLC Connexion	1	staff
d	SAS	479	2400		SAS-11 New shared laptop for SAS librarians	2	staff
c	SAS	480	400		SAS-16 19" monitor (MonoStu1)	3	staff
c	SAS	481	400		SAS-17 19" monitor (MonoStu2)	4	staff
Departmental total							

y	Schering-Plough	520	450	450	Flat Screen Monitor for Public Station	1	public
Departmental total		450					

y	Science	523	450	450	Flat screen monitor for Processing Office	1	staff
c	Science	485	2400		Replace Staff PC with laptop - Jen Edelman	2	staff
y	Science	524	900	900	Flat screen monitors for Processing Office (2)	3	staff
p	Science	521	4500	2250	Flat screen monitors for public stations (10)	4	public
n	Science	483	2200		Portable projector	5	staff
d	Science	482	2200		Color Laser Printer for Pharos	6	public
d	Science	484	950		Public Station for Basement	7	public
Departmental total		3600					
o	Systems	570	245		Wireless headset	1	staff
d	Systems	544	9172		Projection for Hayden conference room	2	staff
Departmental total							

Total requests	139116
Total approved	25174

Approved for public	11150
Approved for access/teaching	17420
Approved for health	5954
Approved for productivity	9749
Approved for "creative"	5775
Approved for shared equipment	1850

Key to decisions:

y	yes
n	no
d	defer till next quarter
p	partial approval
o	funded through other sources