

**Q3 2003 - Final**

<b>y/n/d/ p/o</b>	<b>dept</b>	<b>#</b>	<b>cost</b>	<b>approved total</b>	<b>title</b>	<b>priority</b>	<b>P/S</b>
y	<b>Access Services</b>	625	1,000	1000	Printer - laser, networked for ILB	1	staff
n	Access Services	612	801		PC - for Access Services - Circ	2	staff
n	Access Services	608	801		PC - for Access Services - Reserves	3	staff
n	Access Services	610	801		PC - for Access Services - ILB - 1 of 3	4	staff
n	Access Services	609	801		PC - for Access Services - ILB - 2 of 3	5	staff
n	Access Services	611	801		PC - for Access Services - ILB - 3 of 3	6	staff
	<b>Departmental total</b>		5,005	1000			
y	<b>Barker</b>	659	420	420	2 keyboard trays for circulation desk	1	staff
y	Barker	655	270	270	Banana board keyboard tray for LTE	2	staff
p	Barker	645	1,950	1040	15 upgrades to 17" monitors at public workstations	3	public
n	Barker	647	2,200		Upgrade to laptop for Stephanie Hartman	4	staff
n	Barker	577	801		Upgrade reference desk computer	5	staff
c	Barker	650	960		CPU w/monitor for LTE setup	6	staff
n	Barker	651	1,602		2 upgrades to cpus at circulation	7	staff
n	Barker	646	235		Upgrade to 19" monitor for Stephanie Hartman	8	staff
n	Barker	578	470		Flatscreen monitor for reference desk	9	staff
n	Barker	654	25,000		Self service checkout unit	10	public
	<b>Departmental total</b>		33,908	1730			

y	<b>CMS</b>	660	801	801	Replace computer with slow processing speed		staff
y	CMS	661	801	801	Replace computer with slow processing speed		staff
	<b>Departmental total</b>		1,602	1602			
y	<b>Dewey</b>	580	1,410	1410	3 new 17" LCD Monitors		1 staff
y	Dewey	635	375	375	Laser printer replacement for dead printer		2 staff
y	Dewey	634	550	550	2 Barcode Scanners		3 staff
n	Dewey	579	4,808		6 Public workstations		4 public
n	Dewey	632	1,500		New reference computer with CD-ROM security enclosure		5 public
n	Dewey	581	1,000		Laser Printer for Processing		6 staff
n	Dewey	586	1,250		New public workstation for Data/GIS support		7 public

n	Dewey	633	0		A new or cascaded computer	8	public
n	Dewey	582	25,000		Self service checkout unit	9	public
c	Dewey	587	0		Server Upgrade Components	10	public
	<b>Departmental total</b>		35,893	2335			
y	<b>Humanities</b>	591	1,271	1671	PC upgrade- Hum LAN - with 17" Flat screen monitor (was 2 of 12)	1	public
n	Humanities	588	801		PC - 1 of 2 for Processing	2	staff
n	Humanities	593	1,271		PC upgrade- Hum LAN - w/ 17" flat screen monitor (was 4 of 12)	3	public
n	Humanities	617	3,000		Apple PowerBook 1 GHz PowerPC G4	4	staff
n	Humanities	589	801		PC - 2 of 2 for Processing	5	staff
n	Humanities	598	1,271		PC upgrade - w/ 17" flat screen monitor- Hum LAN - (was 5 of 12)	6	public
n	Humanities	597	1,271		PC upgrade w/ 17" flat screen monitor - for Hum LAN - (was 6 of 12)	7	public
n	Humanities	590	1,271		PC - for Hum LAN - 11 of 12 - WSRR	8	public
	<b>Departmental total</b>		10,957	1671			
y	<b>Lindgren</b>	618	295	295	Network Jack installation - reimbursement	1	public
y	Lindgren	626	270	270	Ergonmic Review: Reimburse miscellaneous expenses	2	staff
	<b>Departmental total</b>		565	565			
y	<b>Music</b>	603	801	801	PC - Music Processing	1	staff
n	Music	604	1,271		PC and flat screen monitor	2	public
n	Music	605	801		PC - Music Circ/Reserves Assistant	3	staff

y	Music	624	801	801	Computer - GX100 or better	4	public
	<b>Departmental total</b>		3,674	1602			
y	<b>PS</b>	630	100	100	Adaptive Technology Workstation: sling to support CPU so that monitor arm may be used (non computer request)		public
y	PS	638	599	599	ZoomText upgrade		public
	<b>Departmental total</b>		699	699			
y	<b>RVC</b>	636	2,200	2200	PC Laptop	1	staff
y	Rotch	642	801	801	New staff computer (UPGRADE)-Colin Homiski	2	staff
n	RVC	643	235		Monitor for Imaging Station	3	public
y	Rotch	644	500	500	Replacement Monitor for Census Computer.	4	public
n	Rotch	631	400		New Laser Printer	5	staff
n	Rotch	640	200		Activate net drop in building 7-A 6th floor North	6	public
n	Rotch	641	200		Activate net drop in building 7-A 6th floor South	7	public
n	Rotch	639	200		Activate net drop in building 7-A 5th floor South	8	public
	<b>Departmental total</b>		4,736	3501			

y	<b>SAS</b>	600	2,200	2200	SAS-11 New shared laptop for SAS librarians	1	staff
n	SAS	648	235		SAS-22 19" monitor, (BG)	2	staff
n	SAS	649	235		SAS-23 19" monitor, (Shared Gifts/Monog. student PC)	3	staff
	<b>Departmental total</b>		2,670	2200			
p	<b>Schering-Plough</b>	620	470	470	Flat Screen Monitor - Public station (2)	1	public
n	Schering-Plough	619	600		Network Jack installation - reimbursement	2	public
y	Schering-Plough	627	319	319	Ergonomic Review: Reimburse miscellaneous expenses	3	staff
	<b>Departmental total</b>		1,389	789			
y	<b>Science</b>	622	801	801	Repace Processing Office PC - Linda Sobottka	1	staff
y	Science	601	2,350	2350	Flat screen monitors for public stations (5)	2	public
n	Science	614	960		Public Station for Basement	3	public

y	Science	628	1,890	1890	Ergonomic Review: Keyboard trays	4	staff
y	Science	621	400	400	Ergonomic Review: Reimburse miscellaneous expenses	5	staff
n	Science	629	400		Network Jack installation - reimbursement	6	staff
n	Science	599	1,000		Color Laser Printer for Pharos	7	public
n	Science	637	470		Flat screen monitors for Processing Supervisor	8	staff
<b>Departmental total</b>			8,271	5441			
y	<b>Systems</b>	616	397	397	Ergonomic equipment	1	staff
y	Systems	657	5,000	5000	Windows 2000 server	2	public
y	Systems	658	101	101	Windows 2000 Server software	3	
n	Systems	602	9,000		Projection for Hayden conference room	4	staff
<b>Departmental total</b>			14,498	5498			

	<b>Total requests</b>		123,867				
	<b>Total approved</b>		28,633				
	Approved for public		7,826				
	Approved for access/teaching		11,827				
	Approved for access		9,627				
	Approved for teaching		3,871				
	Approved for health		9,765				
	Approved for productivity		19,720				
	Approved for "creative"		2,200				
	Approved for shared equipment		5,129				
	<b>Key to decisions:</b>						
	y		yes				
	n		no				
	d		defer till next quarter				
	p		partial approval				
	o		funded through other				
	c		cascade				